

United Nations Development Programme – INDIA
CPAP 2008-2012
Annual Work Plan 2011 (January - December)



Project Title: Strengthening Institutional Structures to Implement the Biological Diversity Act

Award ID: 00049818

Project ID: 00061122

Project Start and end date: 2009-2012

Corresponding CP Outcome(s): Progress towards meeting national commitments under multilateral environmental agreement.

Corresponding CP Output(s): National efforts supported towards conservation and management of natural resources

Project RESULTS description as outlined in approved project brief:

Project outputs	Indicators	Baseline
1. Institutional capacity of relevant national, state and local institutions enhanced for effective implementation of Biological Diversity Act	<ul style="list-style-type: none"> • Workshops for biodiversity based livelihood generation (MP-3, Jharkhand-2) • Trainings for Technical Support Groups (MP-3, Jharkhand- 2) • Development of project software in MP • Launching of SBB website in Jharkhand 	<ul style="list-style-type: none"> • MP- 1 • MP- 6, Jharkhand- 3 • 0 • 0
2. Enhanced understanding at national, state and local institutions for conservation (in-situ and ex situ) of bio resources and ecosystems.	<ul style="list-style-type: none"> • Constitution of BMCs (MP-50, Jharkhand -11) • Preparation of PBRs (MP-10, Jharkhand - 4) • Trainings for PBR preparation (MP-3, Jharkhand-2) • Linkages/meetings with the line departments, stakeholders and GOI programmes (two in each state) • Special studies on sacred grooves and marketing of bioresources. • Three biodiversity interpretation centres in MP 	<ul style="list-style-type: none"> • MP- 216, Jharkhand- 0 • MP- 29, Jharkhand- 7 (continuing) • MP- 10, Jharkhand- 3 • MP- 4, Jharkhand- 1 • 0 • 0

<p>3. Knowledge sharing among National, state and local relevant institutions for effective implementation of BD Act.</p>	<ul style="list-style-type: none"> • Honouring biodiversity conservers • At least one ABS study as proposed • Development of GI mark (MP- 1) • Notification of biodiversity heritage centres (MP-3, Jharkhand -2) • Develop and strengthen biodiversity parks and medicinal gardens • Workshops for industries using biodiversity (MP—3, Jharkhand – 2) • Awareness workshops on invasive alien species and rare, endangered and threatened species, with stakeholders (MP-2, Jharkhand-1) • New awareness generation literature to be prepared • Awareness generation activities • Radio, TV programs, articles • Review of biodiversity research done in colleges and universities • Documentation of biodiversity related institutions and their activities • Consultations with UNDP/UNEP/GEF projects in the states • Documentation of success stories • Biodiversity related celebrations 	<ul style="list-style-type: none"> • MP- 9, Jharkhand- 0 • MP- 1, Jharkhand- 0 • 0 • Identification of BHS initiated: MP- 3, Jharkhand- 2 • MP- 1, Jharkhand- 1 • 0 • 0 • MP- 6, Jharkhand- 3 • MP- 10, Jharkhand- 5 • MP- weekly, Jharkhand- 0 • 0 • 0 • MP- 1, Jharkhand- 0 • 0 • ongoing
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Project and AWP 2011 BUDGET:

UNDP funds	Government funds	Donor funds*	Total
USD 1,180,000	----	-----	USD 1,180,000 (for entire project duration)
			USD 250,000 (for 2011)

*Mention donor between brackets

Budget	Actual exp 2008	Actual exp in 2009	Actual exp in 2010	Budget 2011	Budget 2012
USD 1,180,000 ✓	----	USD 174,778	USD 316,798*	USD 250,000	USD 438,424

316,156

Agreed by (Implementing Partner):

D. L. ...
Chairman
National Biodiversity Authority
Govt. of India
Chennai - 600 113.

Agreed by UNDP:

Caitlin Wiesen
Caitlin Wiesen
UNDP Country Director

16 FEB. 2011

438,424

316,798

* PROVISIONAL FIGURES

bc.

Project Targets for 2011 <i>Remember to ensure that targets are 'SMART'</i>	PLANNED ACTIVITIES <i>Remember to add M&E activities and procurement activities, as applicable</i>	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget
Output 1: Institutional capacity of relevant national, state and local institutions enhanced for effective implementation of Biological Diversity Act.	1. Workshops for rural communities for biodiversity based livelihood generation.	June 2011	State Biodiversity Boards	4,000
Target 1 Capacity building of local community and Technical Support Groups	2. Training the Technical Support Groups			4,000
Target 2 Software development	3. Software and website development			2,000
Total				10,000
Output 2: Enhanced understanding at National, State and local institutions for conservation (in –situ and ex situ) of bio resources and ecosystems.	1. Constitution of BMCs	Dec 2011	SBBs	5,000
Target 1 Documentation of PBRs and training for the same.	2. Preparation of PBRs and trainings for the same			15,000
Target 2 Status of agro biodiversity/sacred grooves/ market	3. Linkages with GOI programmes			1,000
Target 3 Development/conservation	4. Development of biodiversity interpretation centres			1,000
Target 2 Status of agro biodiversity/sacred grooves/ market	5. Studies on sacred grooves and marketing of bioresources	June 2011		5,000
Target 3 Development/conservation	6. Honouring biodiversity conservers and documenting role of women in biodiversity conservation	Sep 2011		1,000
Target 3 Development/conservation	7. Biodiversity Heritage Sites			1,000

of repository, bio parks, habitats	8. Agro conservation practices	Dec 2011		3,000	
	9. Development of repositories and herbal garden			13,000	
Total				45,000	
Output 3: Knowledge sharing among national, state and local relevant institutions for effective implementation of BD Act.	1. Workshops with industries using bio resources	June 2011		4,000	
	2. Development of awareness materials for different stakeholders.	Dec 2011		2,000	
	3. Awareness campaigns among students and local community			2,000	
	Target 1 Awareness generation among stakeholders	4. Documenting biodiversity research done in local colleges/Universities	Sep 2011		2,000
	Target 2: Development of literature on biodiversity and review of existing literature	5. Documenting academic, research and development institutes of the area and their biodiversity related activities	June 2011		2,000
		6. Celebrations related to biodiversity	Sep 2011		2,000
	Target 3: Important Celebrations	7. Documenting success stories	Dec 2011		1,000
Total				15,000	
Project Management Unit	Salary, Travel, Consultation and training of project staff	Dec 11	NBA/UNDP	1,65,000	
Total : Target 1 to PMU				2,35,000	
Implementation Support Services, Communication, M&E, Audit, State offices			UNDP	15,000	
AWP Grand Total in USD				2,50,000	

Fund Flow Arrangements and Financial Management:

At the request of the Ministry of Environment and Forests, GoI, through the National Biodiversity Authority, UNDP will directly release funds to the bank account created for the implementation of this project (bank details given below). The MoEF, will account for funds received from UNDP. The request from MoEF will come through the standard Fund Authorization and Certificate of Expenditures (FACE) Report duly signed by the National Project Director or person

assigned/delegated by MoEF. No funds shall be released by UNDP without prior submission of a duly filled and signed FACE report. Unspent funds from the approved AWP's will be reviewed in the early part of the last quarter of the calendar year and funds reallocated accordingly. Only after 80% of last advance and 100% of all the previous advances are spent will the next advance be released.

Separate books of account shall also be maintained in order to ensure accurate reporting of expenditure and providing a clear audit trail. Any interest accrued on the project funds during the project cycle will be ploughed back into the project in consultation with NBA/ MoEF and UNDP and project budgets will stand revised to this extent. If there is no scope for ploughing back the interest will be refunded to UNDP and project budget revised accordingly.

Bank details

Bank Name: State Bank of India

Branch Name and No: Taramani Branch

Branch No: 10673

A/C No. 30968252456

Customer Name: NBA-BIODIVERSITY PROJECT